

**The City of Balcones Heights  
City Council Meeting/Budget Workshop  
3300 Hillcrest Drive  
Balcones Heights, Texas 78201**

**MINUTES**

**DATE: July 10, 2014**

**TIME: 10:00 a.m.**

Members Present:     Suzanne de Leon (Mayor)     Lamar Gillian  
                              Linda Pohl                             Jack Burton (Mayor Pro Tem)  
                              Charles White

Members Absent:     Madeline Slay

Sign in Sheet:        No signatures on sign in sheet

**CALL TO ORDER AND RECORDING OF QUORUM:**

Meeting was called to order and quorum was present.

**INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U. S. A. AND TEXAS FLAGS**

Council Member Burton gave the invocation and led the pledges.

**WORKSHOP:**

City Council will conduct the first of two Budget Workshops.

The Director of Administrative Services Yvonne Griffin gave a power point presentation on the following topics:

- Revenue
- Property Tax – Comparison
- Sales Tax
- Personnel Cost
  - Personnel by Department
  - Salary and Benefits Breakdown
  - City Council
  - Administration
  - Municipal Court
  - Police Department
  - Red Light Administration
  - Communications
  - Fire Department
  - Development Services
  - Public Works
  - Community Initiatives
- General Fund Summary

- Capital Fund
- Forfeiture Fund
- Street Fund
- Traffic Fund
- Hotel/Motel Fund
- Child Safety Fund
- Impound Fund
- Auction Fund
- Court Tech/Security
- Computer Replacement/CDBG Fund

Mayor called for a 5 minute recess at 11:45 a.m.

Meeting reconvened at 11:50 a.m.

After the recess Ms. Griffin continued with the following topics:

- Debt Service
- Sewer Fund

Unfunded Positions

Question and answer periods during presentation.

**ADJOURNMENT:**

Meeting adjourned at 12:14 p.m.

**Submitted by:**

**DELIA FLORES, TRMC**  
**City Secretary**

**Minutes approved by City Council on August 25, 2014.**